



Outer South Community Committee

Ardley & Robin Hood, Morley, Rothwell

Meeting venue: Rodillian Academy, Longthorpe Lane, Lofthouse, WF3 3SP

Monday, 28th November 2016 at 4.00 pm

The Outer South Community Committee's Workshop on Domestic Violence will start at 5.30 p.m. and finish at 7.00 p.m.

Councillors:

Ardley & Robin Hood

Cllr Jack Dunn
Cllr Lisa Mulherin
Cllr Karen Renshaw

Morley North

Cllr Robert Finnigan
Cllr Bob Gettings
Cllr Thomas Leadley

Morley South

Cllr Neil Dawson
Cllr Judith Elliott
Cllr Shirley Varley

Rothwell

Cllr Karen Bruce (Chair)
Cllr Stewart Golton
Cllr David Nagle





Agenda compiled by: Andy Booth 0113 247 4325
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 19 SEPTEMBER 2016</p> <p>To confirm as a correct record, the minutes of the meeting held on 19 December 2016</p>	1 - 4
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>OUTER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT</p> <p>To receive and consider the attached report of the South East Area Leader</p>	5 - 12

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the attached report of the South East Area Leader</p>	13 - 24
10			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 27 February 2017</p> <p>OUTER SOUTH COMMUNITY COMMITTEE - WORKSHOP DISCUSSION</p> <p>MAP OF TODAY'S VENUE</p> <p>The Rodillian Academy, Longthorpe Lane, Lofthouse, Wakefield WF3 3PS (For Sat-Navs use Postcode WF3 3PU)</p>	25 - 26 27 - 28

Third Party Recording

Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.

Use of Recordings by Third Parties– code of practice

- a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.
- b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 19TH SEPTEMBER, 2016

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Dunn, J Elliott,
T Leadley, L Mulherin and D Nagle

14 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

15 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors K Renshaw, S Golton, R Finnigan, B Gettings and S Varley.

16 Minutes - 20 June 2016

RESOLVED – That the minutes of the meeting held on 20 June 2016 be confirmed as a correct record.

17 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

A Member of the Oulton and Woodlesford Forum raised concerns regarding the advertising of this meeting, a meeting which promoted public involvement, as it did not reach a wide enough audience. Further concern was expressed regarding the start time of the meeting which disenfranchised anyone who was working or who had young children to look after and did not give a representative cross section of the community opportunity to attend. Further concern was raised regarding the lack of consultation with the Neighbourhood Forum regarding the lack of consultation with regards to the distribution of Section 106 monies and also the distribution of Community Infrastructure Levy (CIL) funds.

In response to concerns regarding the advertising and time of meetings, it was acknowledged that improvements could be made in the advertising of meetings. Start times had been agreed in consensus with Members but could be reconsidered.

With regard to Section 106 distribution it was reported that the majority of funds received with regard to the Fleet Lane Development had not yet been allocated. A 25 percent portion of CIL funds would be made available in areas where there was a neighbourhood plan. The Oulton and Woodlesford Neighbourhood Plan was currently being drafted and was hoping to be finished by the end of October. With regard to projections for CIL from the Site Allocation Plan, it was agreed to contact the Neighbourhood Planning Officer.

18 Outer South Community Committee Delegated Budget Report

The report of the South East Area Leader presented Members with the following:

- Details of the Wellbeing Budget position.
- Details of the Wellbeing Budget projects agreed to date including projects approved by Delegated Decision Notice.
- Details of Wellbeing Fund and Capital project proposals for consideration and approval.
- Details of the Youth Activities Fund (YAF) position.
- Details of the YAF projects agreed to date including projects approved by Delegated Decision Notice.
- Details of the Small Grants Budget.
- Details of Capital Budget Allocation by Ward.
- Details of the Community Skips position.

Jarnail Mudhar, Area Officer presented the report.

Members' attention was brought to remaining budgets and the following projects which had been submitted for consideration:

- Springhead Park Dementia Friendly Garden - £10,000
- Rothwell Christmas Carnival & Lights Switch On - £500
- Rothwell Christmas Fayre - £1,042
- Drighlington Bottle Bins - £3,000
- Two Litter Bins for Baghill Road, West Ardsley

A representative of the Rothwell and District Live at Home Scheme addressed the panel regarding the application for the Springhead Park Dementia Friendly Garden. The proposed garden would be available for use to all but would be designed to be dementia friendly. It would be the first garden of its kind in the country and a showpiece for Leeds. The proposals complimented the existing dementia café, had the support of several businesses and it was hoped to hold an official opening during Dementia Week in May 2017. Members welcomed the proposals.

RESOLVED –

- (1) That details of the Wellbeing Budget Position be noted.

- (2) That details of the Revenue Wellbeing Budget projects agreed to date including projects approved by Delegated Decision Notice be noted.
- (3) That the following Wellbeing project proposals be approved:
 - Springhead Park Dementia Friendly Garden - £10,000
 - Rothwell Christmas Carnival & Lights Switch On - £500
 - Rothwell Christmas Fayre - £1,042
 - Drighlington Bottle Bins - £3,000
 - Two Litter Bins for Baghill Road, West Ardsley - £440
- (4) That details of the Youth Activities Fund (YAF) be noted.
- (5) That details of the YAF projects agreed to date including projects approved by Delegated Decision Notice be noted.
- (6) That details of the Small Grants Budget be noted.
- (7) That details of Capital Budget by Ward be noted.
- (8) That details of the Community Skips position be noted.

19 Outer South Community Committee Update Report

The report of the South East Area Leader provided Members with a summary of work which the Communities Team were engaged in based on priorities identified by the Community Committee and not covered elsewhere on the Agenda.

Jarnail Mudhar, Area Officer presented the report.

The following issues were highlighted:

- Environment - The Environment Sub Group was due to meet on Wednesday, 21 September. Further issues highlighted included the suggestion of a visit to the Waste Processing Plant, incentives for recycling and the introduction of a Park Run in Rothwell.
- Employment, Skills and Welfare – successful Jobs Fair event held at the White Rose Centre in August; Construction Event held at the Point; Women into Engineering – involvement of local engineering firms.
- Community Safety – NPT attendance at Community Events, prevention of sneak in burglaries and funding for Cold Calling Zones.
- Health, Wellbeing and Adult Social Care – South Leeds Debt Forum progress and International Day for Older People events. Reference was also made smoking cessation and social prescribing.
- Community Centres – Closure of Drighlington Youth Centre – it was reported that main issues included the relocation of users and what was needed to bring the centre back into use. All bar one group had been relocated. Free lettings at Community Centres were also listed in the report.
- Projects supported by the Housing Advisory Panel.

RESOLVED – That the report be noted.

20 Outer South Community Committee Plan - Priorities and Actions, Engagement Framework and Ward Profiles 2016/17

Draft minutes to be approved at the meeting
to be held on Monday, 28th November, 2016

The report of the South East Area Leader presented the Priorities and Actions, Engagement Framework and Ward Profiles for 2016/17. A copy of the Community Plan Priorities and Actions; Engagement Framework and Ward Profiles for Outer South Leeds were appended to the report.

Jarnail Mudhar, Area Officer presented the report.

Members attention was brought to the appendices of the report which formed the Outer South Community Plan.

In response to questions and concern regarding the rise in crime figures outlined in the ward profiles, it was reported that there had been changes to way that crimes had been recorded which gave an impression of increased crime. With relation to domestic violence offences, an increase in confidence of reporting this kind of crime had contributed to a rise in figures.

RESOLVED –

- (1) That the report and appendices be noted.
- (2) That the Community Committee Plan for 2016/17 be approved.

21 Date and Time of Next Meeting

Monday, 28th November 2016



Report of: South East Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Jarnail Mudhar (07712 214727)

Date: Monday, 28th November 2016 For decision

Outer South Community Committee Delegated Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Note details of the Wellbeing Budget position (**paragraph 5**);
 - b. Note details of Revenue Wellbeing Budget projects agreed to date (**paragraph 10, Table 1**);
 - c. Note details of Wellbeing project proposals for consideration and approval (**paragraphs 11 to 13**);
 - d. Note the approved Delegated Decision projects (**paragraph 15**);
 - e. Note details of the Youth Activities Fund (YAF) position (**paragraph 16**);
 - f. Note details of the YAF projects agreed to date (**paragraph 18, Table 2**);
 - g. Note details of the Small Grants Budget and approve the increase of the small grant funding by £1,000 to £6,000 (**paragraph 19**);
 - h. Note details of Capital Budget Allocation by Ward (**paragraph 22, Table 3**);
 - i. Note details of the Community Skips position (**paragraph 23**).

Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

4. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2016/17

5. The total revenue budget approved by Executive Board for 2016/17 is **£187,720**. This is made up of **£133,680** Wellbeing Fund allocation and **£54,040** Youth Activities Fund (YAF) allocation. **Table 1** shows a carry forward figure of **£61,398.51** which includes underspends from projects completed in 2015/16. **£28,241.25** represents Wellbeing funds allocated to projects in 2015/16 and not yet completed. The total amount of revenue funding available to the Community Committee for 2016/17 is therefore **£166,837.26**. Further information of the projects approved or ring-fenced is available on request.
6. **Table 1** shows the projects funded by the Community Committee up to and including the 19th September 2016 meeting.
7. It is possible that some of the projects in **Table 1** may not use their allocated spend. This could be for several reasons including:
 - The projects no longer going ahead
 - The projects not taking place within the dates specified in the funding agreement or
 - Failure to submit monitoring and evaluation reports
8. Due to this, the final revenue balance may be greater than the amount specified. The carry forward figure from 2016/17 will be finalised with central finance and reported to a future Community Committee.
9. The Community Committee is asked to note that so far, a total of **£146,185** has been allocated from the 2016/17 Revenue Wellbeing Budget as listed in **Table 1** and there is a remaining balance of **£20,652.26** available to spend for projects in 2016/17. Further information of the projects approved or ring-fenced is available on request.

10. TABLE 1: Revenue Wellbeing Budget Delegation 2016/17

REVENUE WELL BEING BUDGET	£				
INCOME 2016/17	£133,680.00				
Balance Brought Forward from 2015/16	£61,398.51				
Less Projects Brought Forward from 2015/16	£28,241.25				
TOTAL AVAILABLE 2016/17	£166,837.26				
Area Wide Ring Fenced Projects					
Sustainable Economy and Culture	£6,800.00				
Small Grants Scheme	£5,000.00				
Community Committee Engagement	£1,800.00				
Safer And Stronger Communities					
Safer And Stronger Communities	£34,800.00				
Community Safety	£3,600.00				
Site Based Gardeners	£30,000.00				
Community Skips	£1,200.00				
Health and Well Being					
Health and Well Being	£32,450.00				
Garden Maintenance Scheme	£24,700.00				
Community Heroes Event 2016	£1,350.00				
International Day of Older People	£1,800.00				
Health & Well Being Initiatives	£3,600.00				
South Leeds Food Bank	£1,000.00				
Children and Families					
Children and Families	£18,000.00				
Activities for Children and Young People	£18,000.00				
Total Area Wide Ring Fenced Projects	£92,050.00				
Balance Remaining Split Across Four Wards	£74,787.26	£18,696.82	£18,696.82	£18,696.82	£18,696.82
Ward Split					
Ward Projects	£	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Christmas Trees and Decorations	£14,245.00	£4,735.00	£2,247.50	£2,247.50	£5,015.00
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Rothwell Celebrations	£8,000.00				£8,000.00
Morley/Seigen Twining 50 Years Celebration	£1,494.00		£747.00	£747.00	
Morley Town Centre Manager	£8,296.00		£4,148.00	£4,148.00	
Morley P3	£1,944.00		£972.00	£972.00	
Litter Bins, Elland Road, Churwell	£440.00		£440.00		
Litter Bin, Main Street, East Ardsley	£220.00	£220.00			
Somme Commemoration Benches	£1,920.00	£1,920.00			
Litter Bin, Albert Road, Morley	£220.00			£220.00	
Three Litter Bins for Morley	£660.00			£660.00	
Springhead Park Dementia Garden	£5,746.00				£5,746.00
Two Litter Bins for Bagley Road , Ardsley	£440.00	£440.00			
Tingley & Woodkirk in Bloom Christmas Lights	£500.00			£500.00	
	£54,125.00	£7,315.00	£13,554.50	£14,494.50	£18,761.00
TOTAL SPEND - Area Wide Ring Fenced + Ward Projects	£146,175.00				
BALANCE REMAINING (Total/Per Ward)	£20,662.26	£11,381.82	£5,142.32	£4,202.32	-£64.18

Wellbeing and Capital Projects for Consideration and Approval

The following projects are presented for Members' consideration:

11. **Project Title:** Rothwell Music Festival 2017

Name of Group or Organisation: Rothwell Competitive Music Festival

Total Project Cost: £5,450

Amount proposed from Wellbeing Funds: £2,000 (from the £8,000 Rothwell Celebrations allocation)

Wards covered: Rothwell

The Music Festival attracts over 200 competitors who give a public performance and in return receive oral, written and constructive criticism from respected professional adjudicators. This gives them guidance on how to improve their performance and encourages them to go forward, whatever age they may be. The festival is held over three days in two Rothwell venues and the syllabus is sent out to past competitors, music teachers, music schools and colleges, libraries, choirs and bands. It is available in printed or electronic form – www.rothwellmusicfestival.shutterfly.com

A concert grand piano is also hired giving pianists the opportunity to play a first class instrument.

The grant will be used to pay the professional adjudicators and accompanists and hire of the venues.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: “**Best City for Communities-** Residents in Outer South have access to opportunities to become involved in sport and culture” and “Communities are empowered and engaged and get on well together”

12. **Project Title:** Tingley Methodist Church Oven Renewal

Name of Group or Organisation: Tingley Methodist Church- Communities Groups

Total Project Cost: £1,050.00

Amount proposed from Wellbeing Funds £1,000.00

Wards covered: Morley South

This project is to replace an existing oven which has come to the end of its useful life. The oven will be used by organisations from the community using the Tingley Methodist Church premises for events. Its primary use will be to cook meals for the singles and disabled luncheon clubs.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: “**Best City for Communities:** Have an asset base which is fit for purpose and “**Best City for Health & Wellbeing:** residents in Outer South are enabled to participate in local community activities and residents in Outer South are active and healthy.”

Delegated Decisions (DDN)

14. Since the last Community Committee on 19th September 2016, the following projects have been considered and approved by DDN:

- a) Tingley & Woodkirk in bloom – Christmas light up, £500.00 (included in Table 1); and
- b) Operation Flame, £1,700.00 (included in Table 1 and allocated from the Community Safety allocation).

Youth Activities Fund Position 2016/17

15. The Youth Activities Fund (YAF) allocation to the Outer South Community Committee is **£54,040.00** for 2016/17. **£38,724.96** was carried forward from 2015/16 however **£29,363.00** was already allocated to projects. The net amount carried forward therefore is **£9,361.96** giving a total available fund of **£63,401.96** for 2016/17.

16. The Community Committee is asked to note that so far, a total of **£57,887.00** has been allocated to projects from the 2016/17 YAF as listed in **Table 2** and there is a remaining balance of **£5,514.96**. Further information on the projects approved is available on request.

17. TABLE 2: Youth Activities Fund Delegation 2016/17

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2016/17	£54,040.00	£14,464.12	£13,129.73	£12,295.05	£14,151.11
Carried forward from 2015/16	£38,724.96				
Less projects carried forward from 2015/16	£29,363.00				
Total available budget for 2016/17	£63,401.96	£16,969.90	£15,404.34	£14,425.06	£16,602.67
Projects 2016/17	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Connected Kids Easter	£1,695.00		£847.50	£847.50	
DAZL Project	£4,675.00	£1,168.75	£1,168.75	£1,168.75	£1,168.75
Families Cooking Together	£2,400.00	£800.00	£800.00	£800.00	
Libraries- Ardsley & Tingley lego bits	£520.00	£520.00			
Libraries - Morley/Rothwell Lego bits	£1,092.00		£364.00	£364.00	£364.00
Mini Breeze	£15,380.00	£3,845.00	£3,845.00	£3,845.00	£3,845.00
Morley CATT@S Cluster	£10,960.00	£3,653.33	£3,653.33	£3,653.34	
Pop Up Sports	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Rothwell Cluster	£6,000.00	£3,000.00			£3,000.00
The Arty Club	£2,340.00	£585.00	£585.00	£585.00	£585.00
Morley Banners Project	£1,000.00		£500.00	£500.00	
Outdoor Activity (Lazer) Project	£4,780.00	£1,195.00	£1,195.00	£1,195.00	£1,195.00
Friday Night Project	£1,045.00		£522.50	£522.50	
Breeze Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Total Spend Against Projects	£57,887.00	£16,267.08	£14,981.08	£14,981.09	£11,657.75
Remaining Balance per Ward	£5,514.96	£702.82	£423.26	-£556.03	£4,944.92

Small Grants Update 2016/17

18. The following table outlines the Outer South Small Grants approved so far. Of the **£5,000.00** ring fenced for Small Grants, the Outer South Community Committee has a remaining balance of **£265.19** available which includes an underspend from a project run by Westerton Close Elderly Community Group in 2015/16.

19. Given that there is a current available Wellbeing balance of £20,652.26, Members are asked to consider increasing the small grant allocation by a further **£1,000** to **£6,000** to support any further small grant applications to the end of this financial year.

20. Members are asked to note the Small Grants allocation broken down by wards and summarised below:

Project	Organisation / Department	Ward(s)	Cost of Project	Amount Requested
Physically Disable and Able Bodied (PHAB) Club	Prince Philip Centre	Rothwell Ardsley & Robin Hood	£3,375.00	£85.81
Family Fun Days	Kidz & Co	All Outer South Wards	£1,000.00	£500.00
Queens Celebration	St Paul's Church	Morley North & South	£750.00	£500.00
Shayfield Recreation Ground	Parks & Countryside in partnership with CVRA	Rothwell	£750.00	£500.00
Community Project	Morley Ardsley & Tingley Cluster Council	Morley North & South Ardsley & Robin Hood	£412.00	£412.00
Day Trip to Beamish Museum	Denshaws Newlands & Rydals Residents Association	Morley South	£1,300.00	£495.00
Project Gala 2016	East Ardsley Community Council	Ardsley & Robin Hood	£515.00	£441.60
Summer Camp 2016	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood Morley South	£750.00	£500.00
Christmas Party	Westerton Close Elderly Community Group	Ardsley & Robin Hood	£1,310.00	£500.00
Rothwell Leisure Centres Magic Mile	Rothwell Leisure Centre	Rothwell	£900.00	£500.00
Christmas Lights Event	Robin Hood Resident's Association	Ardsley & Robin Hood	£500.00	£500.00
Small Grant 2015/16 underspend	Westerton Close Elderly Community Group	Ardsley & Robin Hood		-£200.00
Totals			£11,562.00	£4,734.21
Small Grant Remaining				£265.79

Capital Budget 2016/17

21. Capital injections as part of the receipts have been updated every 6 months up to March 2016. Therefore, including projects allocated and processed by DDN, the Outer South

Community Committee has an estimated capital budget of **£45,800** available to spend. Members are asked to note the capital allocation broken down by ward as summarised in **Table 3**.

Table 3: Capital Budget Allocation 2016/17

	Total	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
	£	£	£	£	£
Balance Remaining (per ward) Sept 2015	51,499.56	12,122.55	15,523.64	12,469.55	11,383.82
Churwell Environmental Volunteers	1,743.26		1,743.26		
Rothwell Skate Park	10,000.00				10,000.00
Churwell Park CCTV - 23/03/16	3,062.40		3,062.40		
Morley Town Hall Kitchen - 08/03/16	2,378.25		1,189.13	1,189.13	
Balance Remaining (per ward) Mar 2016	34,315.65	12,122.55	9,528.86	11,280.43	1,383.82
Capital Injection as part of the receipts Oct 15 - Mar 16	11,484.35	2,871.09	2,871.09	2,871.09	2,871.09
Balance Remaining (per ward) Apr 2016	45,800.00	14,993.64	12,399.94	14,151.51	4,254.91
Springhead Park Dementia Garden- 19/09/2016	4,254.00				4,254.00
Balance Remaining (per ward) Mar 2016	41,546.00	14,993.64	12,399.94	14,151.51	0.91

Community Skips Update

22. The following table outlines the Outer South Community Skips approved so far. Of the **£1,200.00** ring fenced for Community Skips, the Outer South Community Committee has a total of **£675.00** available to spend. Members are asked to note the Community Skips allocation broken down by ward and summarised below:

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
The Pastures, Rothwell (May Day Event)	29 th April 2016	£175.00				£175.00
Springhead Park (Rothwell Carnival)	8 th July 2016	£175.00				£175.00
Fairfax Avenue (Clean-up day)	29 th September 2016	£175.00		£175.00		
Newlands Tara (Clean-up day)		£300.00			£300.00	
Total:		£825.00		£175.00		£350.00
Remaining Balance:		£375.00				

Conclusion

23. The report provides up to date information on the Community Committee's Wellbeing Budget.

Recommendations

24. Members are asked to note the contents of the report and:

- j. Note details of the Wellbeing Budget position (**paragraph 5**);
- k. Note details of Revenue Wellbeing Budget projects agreed to date (**paragraph 10, Table 1**);
- l. Note details of Wellbeing project proposals for consideration and approval (**paragraphs 11 to 13**);
- m. Note the approved Delegated Decision projects (**paragraph 15**);
- n. Note details of the Youth Activities Fund (YAF) position (**paragraph 16**);
- o. Note details of the YAF projects agreed to date (**paragraph 18, Table 2**);
- p. Note details of the Small Grants Budget and approve the increase of the small grant funding by £1,000 to £6,000 (**paragraph 19**);
- q. Note details of Capital Budget Allocation by Ward (**paragraph 22, Table 3**);
- r. Note details of the Community Skips position (**paragraph 23**).



Report of: The South East Area Leader

Report to: The Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report Author: Jarnail Mudhar (07712 214727)

Date: Monday, 28th November 2016

For decision

Outer South Community Committee Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in based on priorities identified by the community committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning or to request a more detailed report on a particular issue.

Update by theme

Children and Families - Councillor Karen Bruce

Children & Families Sub Group

2. The Children and Families Sub Group met on 11 October 2016 at Rothwell Leisure Centre and minutes will be circulated to the group and Ward Members by email. The agenda included the annual consultation and analysis of youth activities, peer inspections, updating the group's terms of reference and revision of the group's action plan with appropriate city-wide priorities. Good overall attendance at all of the youth activities provided was reported.
3. The group noted that there had been a real improvement since last year, with the Central Peer Inspection team (Citizens and Communities) and Youth Services, Youth Matters team and Youth Services working well in partnership. The next meeting for the group will be on 17 January 2017 in Morley.

Environment: Councillor Karen Bruce

Outer South Environmental Sub Group

4. The last Outer South Environmental Sub Group was held on 21 September 2016 at Morley Town Hall and updates were given by Housing Leeds, the Environmental Locality Team and Parks & Countryside. Minutes and summary of the updates will be circulated to the group and Ward Members by email. The next meeting is scheduled for December 2016 with a proposal to have the subsequent meeting at the Leeds Recycling and Energy Recovery Facility (RERF) in March 2017.

Employment, Skills & Welfare: Councillor Neil Dawson

The Point Facility

The Point delivery area has been used to support a variety of sessions, these include:

5. Get into Retail – an 8 week short course including Maths and English for retail. 37 customers have completed the course and 12 have gained employment. The course has now been re-designed and is being delivered over 4 weeks. 15 customers started the new shortened course on Tuesday 27 September 2016.
6. The first Sector Based Work Academy (SBWA), 2 weeks short course, took place in September 2016, with 15 customers attending, 5 have gone into employment. The course includes a half day work experience placement.
7. The second SBWA is now being delivered for Debenhams and McDonalds. An assessment day was held on 25 October 2016 and 9 customers were invited to do a two day work trail with Debenhams. As a result 8 of these customers were successful and are now employed by Debenhams. A further 10 customers have now started on the two week SBWA training; they will do work experience with Debenhams and McDonalds and if successful will be offered employment.
8. Barclays Life Skills are keen to work with The Point. A one day session was held in October 2016 with 25 customers attending. Feedback from Barclays has been positive and further sessions are being developed for the New Year.
9. Plans are in place to host a progression event in partnership with the Council's Electively Home Educated team. The focus of the event in November 2016 will be to provide key stage 4 learners with information about progression routes into further education, employment or training.
10. The Get into Construction session held at the Point attracted 40 young people, resulting in 15 enrolling on the 4 week course.
11. The Point in partnership with colleagues from Community Hubs offered a number of information sessions and ongoing support to 45 BHS staff from the White Rose Centre (WRC) branch facing redundancy.

12. Feedback has been extremely positive and many have now secured employment with other WRC businesses including Debenhams, M&S, and Dorothy Perkins along with John Lewis.

Jobs Fair, The Point, 16 August 2016

13. The Point has hosted a seasonal Jobs Fair in response to requests from WRC businesses for the last 2 years and both have been well attended by retailers and customers. Christmas recruitment can generate in excess of 200 additional vacancies at the White Rose Centre and recruitment for these positions starts in early September 2016.
14. Following an extended period of engagement, 31 businesses attended. In total, this generated over 1,500 vacancies across a range of sectors. Compared with 300 vacancies last year in retail only, this was a significant improvement on the offer.
15. The Jobs Fair attracted circa 700 customers on the day. The majority, 377 (55%) came from the south of the city.
16. The new working arrangement with Department for Work and Pensions (DWP) at The Point has brought many additional benefits, including new business contacts. Royal Mail, with over 1,000 vacancies for permanent and Christmas positions is an example. They have given a commitment that all Job Seeker Allowance claimants who complete a basic on line assessment will be guaranteed an interview. As a result of our new working arrangements intelligence on these outcomes will now be shared with Employment and Skills.

Community Safety: Councillor Lisa Mulherin

17. The Outer South Community Committee funded Operation Flame in all wards in the run-up to bonfire night and the weekend after. This is a multi-agency coordinated operation to tackle anti-social behaviour (ASB) and environmental issues leading up to and including mischief night and the bonfire period. Various partners work together in the lead up to this period including Fire Service, PCSOs/PCs, Housing Leeds and the Environmental Locality Team. The aim is for partners to report any material which could be used in unofficial bonfires to the Environmental Action Team for removal. PCSOs will direct young people to the youth provision and the ASB Team and Police also undertake pro-active visits to reduce ASB during this period.

Health and Wellbeing Update: Councillor Karen Renshaw

Leeds South and East Commissioning Groups (LSE CCG) – Health Inequalities Fund Work within this programme covers the South East Leeds (CCG) area only

18. Work has been undertaken to identify work programmes within three main topic areas – Best Start, Healthy lifestyles and Wider Determinants of Health.

19. Funding has been agreed for an enhanced Best Start programme across the LSE CCG Area. The work will include an enhanced antenatal work programme, a postnatal work programme, a Best Start Peer Support work programme and workforce development activity.
20. Within the Healthy Lifestyles work programme an investment of £122,000 was made to support the continuation of Leeds Get Active in the LSE CCG area until November 2016. Beyond this period funding has been agreed for an enhanced community offer across the LSE CCG area.
21. Funding has also been used to secure two posts to work closely with the LSE CCG Primary Care Engagement Team. The post holders will provide specialist PH advice and will develop, implement and evaluate local work programmes/activity.

Leeds South and East – reducing smoking prevalence rates

22. Early evaluation of the Today is the Day campaign has shown some positive results across the LSE CCG area. Numbers of people engaging with smoking services across the area have gone up since the campaign started and although the numbers are small it is seen as a positive step for the area.. There are still campaign resources available if further promotional sites are identified.

Falls Prevention

23. LCC PH colleagues in the West locality have received funding from Outer West Community Committee to provide free training for SSOs (sheltered support officers - new name for sheltered housing wardens) to become qualified to deliver basic chair based exercise to residents in Leeds City Council sheltered housing and community settings.
24. Five SSOs based in Outer South received this training and are now able to deliver chair based exercise sessions that aim to support residents increase their weekly exercise and also have a chance to meet other residents socially.
25. A DVD has also been distributed to the SSOs, which aims to help people increase their physical activity levels at home. The DVD can also be used for rehabilitation with the aim of increasing a client's strength so they can eventually join a group session.

Winter Warmth

26. Winter Friends training has once again been delivered across Leeds with 3 sessions running in the South East Area. The session for Outer South was attended by 7 frontline workers and all attendees have now been added to the Winter Friends Network. There are a few Winter Wellbeing packs remaining from last winter that can be distributed as crisis packs to those seen by any of the Winter Friends.

South East Leeds Debt Forum

27. On Friday, 7 October 2016 at St George's Conference Centre, 75 people attended the Joint Debt Forum Open Meeting, where all 4 Leeds Debt Forums came together. The theme was Health and Wealth or the impact that poverty can have on wellbeing.
28. The event consisted of a mixture of workshops and talks, with speakers including Cllr Peter Gruen, Pat McGeever, (Health For All) and Sophia Ditta (financial inclusion team). There were 7 different workshops on topics such as universal credit, mental health, food & fuel poverty, housing and breaking the cycle, with workshop facilitators feeding back at the end on behalf of their groups. The information gathered will be collated into a report which will be sent out to attendees.

Adult Social Care: Councillor Karen Renshaw

Older Persons Working Group

29. The Outer South Community Committee Older People's Working Group met on 6th October 2016 at Dewsbury Road One Stop Centre. Highlights included welcoming Age UK and the Ciaran Bingham Trust to the working group, signing off the group's Terms of Reference, the availability of Winter Friends Training and a discussion on the impact of alcohol on older people.
30. Age UK highlighted projects run by themselves which could be supported by the Outer South Community Committee:
- Digital Angels
 - Computer Classes
 - Mission Possible
 - Walking with confidence

International Day for Older People Events

31. The event on 5 October 2016 took place at Blackburn Hall and was delivered by Rothwell & District Live at Home Scheme and the event on 15 October 2016 held at Morley Town Hall was delivered by Morley Elderly Action. Both events proved very successful.
32. The aim of the events is to celebrate the achievements and contributions that older people make to our society and the economy. Older People's Day supports the campaign to challenge negative attitudes and out-dated stereotypes. The events are market-place in style and provide information, advice and guidance to participants. Outcomes included a day of entertainment and fun for older people and an opportunity for them to gather information from various organisations about the services they provide.

Garden Maintenance Scheme

33. Morley Elderly Action (MEA) provided an interim report on the current scheme. As the weather has been mild over the summer, monthly gardening targets have been achieved on time and winter gardening could go on to the end of November 2016 and then start up again in March 2017. The scheme continues to receive positive feedback and satisfaction from customers with the work carried out by the gardeners.
34. Out of the 4625 hours allocated to the scheme, 3510 hours have been used, leaving 1115 hours until the end of March 2017. Of the total 468 customers 288 are registered as disabled or consider themselves to have a disability. Any issues regarding the wellbeing of customers brought to attention of the gardeners is dealt with MEA or Rothwell Live at Home Scheme.

Outer South Community Centres Sub Group: Councillor David Nagle

35. The last meeting of the Community Centres sub group was held on 19th October 2016 at St Gabriel's Community Centre and minutes will be circulated by email along with the work plan. Highlights included a discussion on Gildersome Youth and Community Centre and the detailed arrangements for the relocation of current users of Gildersome Youth Centre before the property is disposed of.
36. St Gabriel's' Community Centre - the Communities Team is working with the Trustees and the Management Committee to improve the number of paying users. It has been agreed to improve the external signage to highlight the location St Gabriel's. A meeting took place on the 17th August 2016 with the Management Committee where a way forward was agreed.

Community Centre Pricing Policy

37. In July 2014, it was agreed Community Committees would consider free lettings based on the priorities for their area. This came into effect for letting renewals starting on 1st September 2015. The total value of free lets authorised to date is was £50,631.00. The total additional free lets approved in the Outer South area thus far this financial year is £4,370.50, giving a total cost to date of £55,001.50.

Ward	Community Centre	Organisation	Date	Value
Morley South	Lewisham Park	LCC Youth Service	15/04/16	£82.50
Morley South	Lewisham Park	LCC Youth Service	03/08/16	£208.00
Ardsley & Robin Hood	St. Gabriel's	Baby & Toddler Group	01/09/16 to 31/03/17	£1,050.00
Ardsley & Robin Hood	Tingley	Dance Action Zone	15/08/16	£60.00
Ardsley & Robin Hood	Tingley	Tingley TARA	29/10/16 22/12/16 17/04/17	£150.00
Ardsley & Robin Hood	Tingley	Tingley TARA	29/10/16	£45.00
Rothwell	Windmill Youth & Community Centre	LCC Youth Service	14/09/16 to 31/03/17	£2,775.00
Outer South Total				£4,370.50

Outer South Housing Advisory Panel (OSHAP) Update

38. The OSHAP meet to review the delivery of local housing services and monitor local performance. The OSHAP are well represented by four Outer South ward members, Councillors Jack Dunn, David Nagle, Shirley Varley and Robert Finnigan. The panel are also funded to be able to consider and support a range of environmental and community related projects. The current priorities of the panel are outlined in their 'plan on a page':
- To enhance the environmental appearance of neighbourhoods, including those that address community safety and security
 - To support applications that promotes and support tenants into the world of work
 - To support applications which will give tenants an overall better quality of life in terms of their general health and well-being
39. The OSHAP forward plan includes a regular review of housing performance with a senior housing officer.
40. So far this year, the OSHAP has supported 22 community development projects and 10 environmental related projects and has a number of projects in the pipeline. Some examples of funded projects include:
- £5000 towards the Dementia Café
 - £500 towards Community Heroes event
 - £2182 towards Christmas trees and lights
 - £2294 Baker Street Tarmac
 - £4800 Youth Connect Project
 - £1000 Thorpe PTA event
 - £500 East Ardsley Gala
 - £366 White lines at Elmfield House
 - A number of tenant and resident groups have been funded for Christmas activities and events
41. The panel received a budget of **£75,778.37** for 2016/17. So far the panel has committed **£58,155.23** against match funding of **£74,820.95**. The remaining balance is **£17,623.14**.
42. The OSHAP are keen to help support and raise awareness about future Community Committee activity, work with officers to explore joint funding opportunities to tackle joint priorities and help with community engagement.

Outer South Community Committee Newsletter

43. A copy of the most recent Outer South Community Committee Newsletter highlighting key aspects of Community Committee activities is attached for information (**Appendix 1**). The Communities Team will be circulating the newsletter to their contacts and on social media.

Conclusions

44. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

45. The Community Committee is asked to note the content of the report and make comment as appropriate.

Background documents¹

46. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

Outer South Community Committee: Newsletter - October 2016

Women Into Engineering

Rodillian Academy, 17th November 2016, 5:15 -7:30pm

WISE EVENT 2016



17th November
2016



5.15 refreshments
6.00-7.30 workshop



The Rodillian Academy, Longthorpe Lane,
Lofthouse, Wakefield, WF3 3PS



Are you a girl aged 13-18? Do you want to find out what type of person you are and map your personality to careers where you can be both happy and successful? Maybe you are artistic, creative and innovative and want to learn how maths and science can help your future.

Join our session to find out:

- how your personality and skills can benefit other people, your community and the environment through a range of rewarding and interesting careers
- how you can access these careers through a range of different routes including apprenticeships and higher education.

Join us for a fun and informative event to answer these questions, and to meet female role models with exciting and rewarding careers.

WISE #PeopleLikeMe - A FREE WISE Discovery Workshop for girls, parents and teachers.

FOR MORE INFORMATION OR TO BOOK:

CALL: 0113 378 5808

EMAIL: southeast.ast@leeds.gov.uk

www.wisecampaign.org.uk



SIEMENS



About your Community Committee

Outer South Community Committee, covering the wards Ardsley & Robin Hood, Morley North, Morley South, Rothwell & their communities

Want to find out more?

For more information about who we are and what we do, contact the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

or check us out on social media:



@_YourCommunity



Outer South Community Committee

This event is being hosted by the Outer South Community Committee and facilitated by WISE. It aims to encourage girls and young women (13-18) from Outer South Leeds to consider the rewards and opportunities of a career in the science, technology, engineering and mathematics and highlight the variety of opportunities available. It will also challenge any negative perceptions of the industry.

Councillor Neil Dawson, Champion for Employment and Skills, said:

"I work for an engineering based company and can see that despite changes over the years the industry is still very male orientated especially compared with similar companies in Europe. The aim of this event is to inspire young women from an early age to consider working in a science and engineering organisation and this event will allow young women to meet with role models who can show engineering as an exciting and fulfilling career"

We hope that you will find the event useful, informative and fun!"

Projects Funded

Rothwell and District Live at Home Scheme were presented with a cheque for £10,000 to fund Springhead Park Dementia Friendly Garden. The garden will be welcoming and open to all but it will also have some features that would make it perfect for people with dementia and their families to enjoy.



Wellbeing, Capital and Youth Activity Funding have also supported the projects below.

- 👍 Rothwell Christmas Carnival & Lights Switch On
- 👍 Rothwell Christmas Fayre
- 👍 Drighlington Bottle Bins
- 👍 Two Litter bins for Baghill Road, Ardsley
- 👍 Rothwell Leisure Centre - Magic Mile
- 👍 Westerton Close Christmas Party
- 👍 St Paul's Church - Queens' Celebration
- 👍 Parks & Countryside with Carlton Village Residents Association - Shayfield Rec
- 👍 Morley Ardsley & Tingley Cluster dog stickers
- 👍 Denshaws Newlands & Rydals Residents Association - day trip to Beamish
- 👍 East Ardsley Community Council - gala
- 👍 East Ardsley United Cricket & Athletic Club - summer camp
- 👍 Robin Hood Christmas Lights Event
- 👍 Carlton Village Children's Christmas Party

If community groups are interested in applying please get in touch with the Communities Team South East.

Celebration Time!

The International Day for Older People was celebrated in Rothwell, Blackburn Hall on 5th October by holding a Health & Wellbeing Day and in Morley Town Hall on Saturday 15th October by holding a Health & Information Day with entertainment from Churwell Choir. Everybody enjoyed both days with local residents taking the opportunity to talk to local community and service providers and sample pampering sessions.



Dates For Your Diary

Please find below 2016/17 dates & times for Outer South Community Committee meetings and workshops. Some venues will be confirmed nearer the time:

Monday, 28th November 2016, 4.00pm
Rodillian Academy

Monday, 27th February 2017, 4.00pm
(Morley, venue to be confirmed)

Want to find out more?

For more information about who we are and what we do, get in touch with the Communities Team South East:

0113 378 5808

southeast.ast@leeds.gov.uk

check us out on social media:



@_YourCommunity



**Outer South Community
Committee**



Transport for Leeds - Give Us Your Views

Morley Town Hall, 3rd November 2016, 5.00 to 7.00pm

Our vision is for Leeds to be a fair, open and welcoming city with an economy that is both prosperous and sustainable with a transport system that helps all our communities to be successful. Getting our transport system right is a critical element of achieving the Council's Best City ambition. We want to know how you feel about transport in Outer South Leeds so we can use this to develop our future transport strategy and plans for transport investment across the city.

Community Safety... how do we make communities safer in Outer South Leeds?

You are invited to join us at the next meeting of the Outer South Community on **28th November at Rodillian Academy**. There will be workshop on Domestic Violence.. Your views, as part of the community, are important to us. You are welcome to attend either one or both parts of the meeting.

Community Committee meeting 4 to 5.30pm

Refreshments 5.30 to 6pm

Community safety workshop 6 to 7.30 pm



Your Community Committee

Leeds has 10 community committees, which meet at least 4 times a year. They are open to the public and provide a forum for residents to raise key issues of concern with local councillors and help influence decisions about their area.

Your Councillors - Outer South Wards

Ardsley & Robin Hood

Cllr Jack Dunn



(0113) 270 6283
jack.dunn@leeds.gov.uk

Cllr Lisa Mulherin



(0113) 395 1411
lisa.mulherin@leeds.gov.uk

Cllr Karen Renshaw



(0113) 253 5752
karen.renshaw@leeds.gov.uk

Morley North

Cllr Robert Finnigan



(0113) 247 7538
robert.finnigan@leeds.gov.uk

Cllr Bob Gettings JP



Cllr Thomas Leadley



(0113) 2535677
thomas.leadley@leeds.gov.uk

Morley South

Cllr Neil Dawson



(0113) 247 4047 / 07771 822 057
neil.dawson@leeds.gov.uk

Cllr Judith Elliott



(0113) 253 2786
judith.elliott@leeds.gov.uk

Cllr Shirley Varley



(0113) 247 7538
shirley.varley@leeds.gov.uk

Rothwell

Cllr Karen Bruce



(0113) 282 5321
karen.bruce@leeds.gov.uk

Cllr Stewart Golton



(0113) 288 0464
stewart.golton@leeds.gov.uk

Cllr David Nagle



(0113) 247 4047 / 07946 276 804
david.nagle@leeds.gov.uk

The Outer South Community Committee invite YOU

to a workshop to discuss Domestic Violence



WHAT CAN WE DO?

An opportunity to hear from a number of different agencies, including Leeds City Council, the police and health services, about what they are doing to tackle this sensitive and often under-reported issue within the community.

Come and let us know your views.

WHERE?

5.30 – 7pm Monday 28
November

The Rodillian Academy
Longthorpe Lane

Lofthouse

Wakefield WF3 3PS (for satnav
use WF3 3PU)



@_YourCommunity



LccOuterSouth

Contact:

susan.wood@leeds.gov.uk

0113 3785789

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The Rodillian Academy
Long Thorpe Ln
Lofthouse
Wakefield, West Yorkshire WF3 3PS (For Sat Navs – Use WF3 3PU)



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